

Appendix 6
Statement showing summarised financial results of State PSUs (other than Power Sector) as per their latest finalised financial accounts

(Referred to in Paragraph 4.11)

(₹ in crore)

Sl. No.	Sector/ Name of the Company/ Corporation	Period of accounts	Year in which accounts finalised	Net Profit / Loss (-) before Interest and Tax	Net profit / Loss(-) after tax and interest	Turnover	Paid-up capital (including advance to Share Capital)	Capital employed	Net worth	Accumulated profit (+) / loss(-)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A. WORKING GOVERNMENT COMPANIES										
COMPETITIVE ENVIRONMENT SECTOR										
1	Kerala Agro Machinery Corporation Limited	2017-18	2018-19	3.80	2.40	156.13	1.61	115.35	115.35	113.74
2	Kerala Forest Development Corporation Limited	2017-18	2018-19	0.53	0.39	18.32	9.20	25.16	24.16	14.96
3	Kerala Livestock Development Board Limited	2014-15	2017-18	0.48	0.33	11.49	7.33	18.72	18.72	11.39
4	Kerala State Horticultural Products Development Corporation Limited	2013-14	2019-20	0.01	0.01	70.59	6.48	5.12	1.57	-4.91
5	Kerala State Poultry Development Corporation Limited	2014-15	2019-20	-2.89	-2.91	19.94	1.97	-3.10	-3.53	-5.50
6	Meat Products of India Limited	2016-17	2018-19	-3.59	-3.75	15.96	2.31	-13.24	-21.83	-24.14
7	Oil Palm India Limited	2018-19	2019-20	-3.20	-3.74	47.04	11.79	55.25	55.25	23.70
8	The Kerala Agro Industries Corporation Limited	2013-14	2019-20	0.62	-1.08	64.43	4.74	12.69	-9.94	-14.68
9	The Kerala State Cashew Development Corporation Limited	2013-14	2018-19	99.27	61.59	124.78	321.34	-557.54	-798.94	-1120.28

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
10	The Kerala State Coir Corporation Limited	2015-16	2019-20	1.68	0.67	111.06	8.05	4.44	3.01	-5.04
11	The Plantation Corporation of Kerala Limited	2017-18	2018-19	-1.46	-1.49	94.87	5.57	137.68	137.20	131.63
12	The Rehabilitation Plantations Limited	2018-19	2019-20	-13.26	-13.26	25.99	3.39	141.52	141.52	138.13
13	The State Farming Corporation of Kerala Limited	2017-18	2018-19	0.18	-3.45	17.01	9.04	64.97	64.75	55.71
14	Aralam Farming Corporation (Kerala) Limited	2014-15	2016-17	-0.02	-0.02	...	0.01	-0.30	-0.30	-0.31
15	Vazhakulam Agro and Fruit Processing Company Limited	2017-18	2018-19	-2.59	-2.68	4.06	0.05	-1.00	-7.67	-7.72
16	Kerala Aqua Ventures International Limited	2014-15	2019-20	-0.92	-1.06	0.15	3.99	1.50	-1.80	-5.79
17	Kerala State Coconut Development Corporation Limited	2013-14	2017-18	0.25	0.25	...	2.85	-1.86	-17.57	-20.68
18	Kerala Cashew Board Limited	2018-19	2019-20	2.52	1.82	78.87	47.60	48.62	48.62	1.02
19	Kerala Transport Development Finance Corporation Limited	2017-18	2018-19	132.35	2.41	157.86	43.83	653.08	73.98	30.15
20	The Kerala State Financial Enterprises Limited	2017-18	2018-19	1,158.80	144.41	1,923.64	100.00	664.12	664.12	564.12
21	Kerala Police Housing and Construction Corporation Limited	2013-14	2018-19	1.94	0.51	49.31	0.27	30.65	-2.31	-2.58
22	Kerala State Construction Corporation Limited	2016-17	2018-19	5.07	15.04	515.07	0.88	48.69	48.69	47.81

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
23	Kerala State Industrial Development Corporation Limited	2017-18	2018-19	33.61	25.20	39.50	301.24	537.98	537.98	236.74
24	Roads and Bridges Development Corporation of Kerala Limited	2017-18	2018-19	-5.46	-10.16	7.86	62.43	43.05	-12.95	-75.38
25	The Kerala Land Development Corporation Limited	2014-15	2019-20	-1.49	-1.49	3.67	7.13	-20.56	-22.44	-29.57
26	Kerala State Information Technology Infrastructure Limited	2017-18	2019-20	-1.11	-1.11	1.06	204.96	199.34	199.34	-5.62
27	Kinfra Export Promotion Industrial Parks Limited	2017-18	2018-19	2.05	1.27	1.57	0.25	23.49	23.49	23.24
28	Kinfra Film and Video Park Limited	2017-18	2018-19	4.92	3.59	7.78	1.50	33.25	8.28	6.78
29	Kinfra International Apparel Parks Limited	2017-18	2018-19	-1.85	-1.15	2.23	0.25	19.20	-7.05	-7.30
30	Marine Products Infrastructure Development Corporation Limited	2017-18	2018-19	0.54	0.40	0.24	5.00	10.30	10.30	5.30
31	Kannur International Airport Limited	2015-16	2016-17	-0.52	-0.52	....	869.77	1,183.97	881.15	11.38
32	Road Infrastructure Company Kerala Limited	2013-14	2017-18	....	....	4.15	0.05	0.05	0.05	....
33	Autokast Limited	2018-19	2019-20	-11.74	-15.93	18.23	18.97	-138.21	-159.79	-178.76
34	Foam Mattings (India) Limited	2016-17	2018-19	-1.86	-1.86	5.44	6.67	3.61	-0.38	-7.05
35	Forest Industries (Travancore) Limited	2014-15	2018-19	-2.80	-3.60	32.56	0.38	-2.64	-8.58	-8.96
36	Kanjikode Electronics and Electricals Limited	2009-10	2010-11	-0.04	-0.04	0.31	0.10	0.57	0.57	0.03
37	Keltron Component Complex Limited	2017-18	2018-19	4.26	0.52	63.48	34.23	-12.70	-15.86	-50.09

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
38	Keltron Electro Ceramics Limited	2017-18	2019-20	0.55	0.08	14.49	3.18	3.09	0.47	-2.71
39	Kerala Automobiles Limited	2017-18	2019-20	-5.50	-5.52	1.76	10.98	-19.06	-58.69	-69.67
40	Kerala Clays and Ceramic Products Limited	2017-18	2018-19	-3.89	-4.88	0.96	1.32	1.26	-2.11	-3.43
41	Kerala Electrical and Allied Engineering Company Limited	2017-18	2018-19	-15.11	-21.44	95.93	111.13	-53.30	-74.76	-185.89
42	Kerala Feeds Limited	2014-15	2018-19	-3.27	-0.86	403.89	38.66	48.81	27.73	-10.93
43	Kerala State Bamboo Corporation Limited	2013-14	2017-18	-5.24	-7.15	11.25	9.36	8.18	-29.69	-39.53
44	Kerala State Beverages (Manufacturing and Marketing) Corporation Limited	2016-17	2018-19	127.37	85.93	5,089.97	1.03	945.18	945.18	944.23
45	Kerala State Drugs and Pharmaceuticals Limited	2017-18	2018-19	5.50	4.86	29.78	130.74	44.84	29.74	-101.00
46	Kerala State Electronics Development Corporation Limited	2016-17	2018-19	-8.35	-11.18	378.03	203.55	74.31	-8.35	-211.90
47	Kerala State Mineral Development Corporation Limited	2017-18	2018-19	0.04	0.03	0.74	1.76	9.71	-0.29	-2.05
48	Kerala State Textile Corporation Limited	2014-15	2018-19	-39.61	-53.17	49.27	94.52	-8.21	-67.27	-161.79
49	Malabar Cements Limited	2017-18	2019-20	-5.02	-4.78	225.97	26.00	288.10	252.36	224.95
50	Sitaram Textiles Limited	2017-18	2019-20	-3.92	-7.04	7.96	42.46	-23.71	-30.93	-73.39
51	Steel and Industrial Forgings Limited	2018-19	2019-20	-10.78	-10.24	40.82	30.07	44.76	41.75	11.68
52	SAIL- SCL Kerala Limited	2017-18	2018-19	-11.58	-20.31	0.06	26.43	-20.72	-56.35	-82.89
53	Steel Industrials Kerala Limited	2017-18	2018-19	1.08	0.15	56.67	36.56	15.42	8.71	-27.85

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
54	The Kerala Ceramics Limited	2018-19	2019-20	-0.23	-4.08	6.05	11.21	0.22	-83.15	-94.36
55	The Kerala Minerals and Metals Limited	2018-19	2019-20	163.95	104.46	829.71	30.93	779.00	779.00	748.07
56	The Metal Industries Limited	2016-17	2018-19	-1.12	-2.59	2.72	1.98	-5.10	-12.54	-14.52
57	The Pharmaceutical Corporation (Indian Medicines) Kerala Limited	2017-18	2018-19	27.01	17.85	141.59	40.00	125.67	125.67	85.67
58	The Travancore Cements Limited	2016-17	2019-20	-10.48	-13.59	18.87	2.71	-34.97	-60.86	-63.57
59	The Travancore Sugars and Chemicals Limited	2017-18	2018-19	4.77	2.87	65.52	1.32	15.36	15.26	13.94
60	The Travancore-Cochin Chemicals Limited	2018-19	2019-20	41.18	25.83	257.83	44.73	104.37	104.37	59.64
61	Traco Cable Company Limited	2017-18	2018-19	1.01	-8.78	111.23	57.22	-7.33	-16.69	-73.91
62	Transformers and Electricals Kerala Limited	2017-18	2019-20	12.16	2.93	156.16	42.97	66.26	66.26	23.75
63	Travancore Titanium Products Limited	2014-15	2019-20	-17.39	-23.63	118.69	13.77	-19.38	-40.72	-54.49
64	United Electrical Industries Limited	2017-18	2018-19	-5.94	-11.39	3.74	4.99	-46.73	-59.92	-64.91
65	Malabar Distilleries Limited	2017-18	2018-19	0.04	0.04	....	2.46	1.12	1.12	-1.34
66	Kerala State Coir Machinery Manufacturing Company Limited	2016-17	2018-19	-1.32	-1.32	3.40	23.23	19.73	19.73	-3.50
67	Trivandrum Spinning Mills Limited	2006-07	2017-18	-0.06	-0.09	....	7.73	-0.35	-11.80	-19.53
68	Bekal Resorts Development Corporation Limited	2016-17	2018-19	2.82	1.74	4.19	51.98	57.06	57.06	5.08
69	Kerala Medical Services Corporation Limited	2012-13	2019-20	1.26	1.00	341.86	0.01	9.00	8.94	8.93

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
70	Kerala Shipping and Inland Navigation Corporation Limited	2017-18	2018-19	-1.08	-1.15	10.48	58.81	41.03	41.03	-17.78
71	Kerala State Industrial Enterprises Limited	2014-15	2017-18	-3.28	-5.03	36.31	1.20	33.09	29.29	....
72	Kerala State Maritime Development Corporation Limited	2016-17	2018-19	-1.18	-0.83	0.24	10.00	0.66	0.66	-9.34
73	Kerala Tourism Development Corporation Limited	2014-15	2019-20	-6.30	-7.35	134.38	85.00	33.36	33.36	-51.64
74	The Kerala State Civil Supplies Corporation Limited	2015-16	2018-19	16.54	-25.91	4,024.97	142.02	-214.23	-214.23	-356.25
75	Kerala Tourism Infrastructure Limited	2018-19	2019-20	2.31	1.64	1.21	41.88	48.63	48.63	6.75
76	Vizhinjam International Seaport Limited	2016-17	2018-19	0.24	0.00	...	12.00	-48.11	-48.11	-60.11
77	Kerala State Coastal Area Development Corporation Limited	2013-14	2019-20	0.59	0.33	1.05	5.81	7.79	7.79	1.98
78	Kerala High Speed Rail Corporation Limited	2018-19	2019-20	-1.06	-1.06	....	59.00	42.17	42.17	-16.83
79	Kerala Rapid Transit Corporation Ltd (Erstwhile Kerala Monorail Corporation Ltd.)	2015-16	2018-19	0.01	0.02	....	28.05	27.96	27.96	-0.09
80	Kerala Rail Development Corporation Limited	2018-19	2019-20	0.26	0.31	....	76.98	76.03	76.03	-0.95
81	Muziris Projects Limited	First Accounts not finalised								
82	Azhikkal Port Limited	First Accounts not finalised								
83	Kerala Infrastructure Fund Management Limited	First Accounts not finalised								

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Sector Wise Total			1,645.06	188.20	16,372.40	3,730.97	5,802.19	3,880.97	99.99
SOCIAL SECTOR										
84	Handicrafts Development Corporation of Kerala Limited	2017-18	2019-20	-2.84	-4.90	10.65	3.06	-27.04	-35.86	-38.92
85	Kerala Artisans' Development Corporation Limited	2015-16	2018-19	0.34	0.08	19.70	4.60	3.98	1.77	-2.83
86	Kerala Fibre Optic Network Limited	First Accounts not finalised								
87	Kerala Small Industries Development Corporation Limited	2012-13	2018-19	-9.50	-11.56	192.83	28.09	18.79	-22.45	-50.54
88	Kerala State Development Corporation for Christian Converts from Scheduled Castes & the Recommended Communities Limited	2012-13	2019-20	-0.33	-0.35	...	41.70	33.77	31.93	-9.77
89	Kerala State Development Corporation for Scheduled Castes and Scheduled Tribes Limited	2017-18	2019-20	-5.74	-6.21	10.53	149.97	111.67	99.32	-50.65
90	Kerala State Film Development Corporation Limited	2015-16	2019-20	-0.25	-0.63	15.05	41.22	10.62	6.35	-34.87
91	Kerala State Handicapped Persons' Welfare Corporation Limited	2012-13	2019-20	0.22	0.04	5.73	3.60	13.56	1.24	-2.36
92	Kerala State Handloom Development Corporation Limited	2017-18	2018-19	-8.05	-9.90	21.12	57.29	-19.86	-37.15	-94.44
93	Kerala State Palmyrah Products Development and Workers' Welfare Corporation Limited	2013-14	2016-17	-0.31	-0.96	0.19	0.87	1.70	-0.66	-1.53

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
94	Kerala State Women's Development Corporation Limited	2015-16	2019-20	0.47	0.11	8.43	7.07	136.02	25.26	18.19
95	Kerala Urban & Rural Development Finance Corporation Limited	2016-17	2019-20	6.96	3.54	9.16	6.73	59.19	23.50	16.77
96	Kerala State Backward Classes Development Corporation Limited	2017-18	2018-19	41.06	27.29	67.49	135.35	858.28	352.04	216.69
97	Kerala State Minorities Development Finance Corporation Limited	2015-16	2018-19	0.43	0.43	2.34	29.20	48.23	29.07	-0.13
98	Kerala State Housing Development Finance Corporation Limited	2013-14	2018-19	-0.09	-0.09	...	1.27	1.18	1.18	-0.09
99	Kerala State Welfare Corporation for Forward Communities Limited	2014-15	2019-20	-0.03	-0.02	...	9.51	9.35	9.35	-0.16
100	Vision Varkala Infrastructure Development Corporation Limited	2017-18	2019-20	-0.35	-0.35	...	3.50	0.18	0.18	-3.32
101	Kerala Irrigation Infrastructure Development Corporation Limited	2013-14	2015-16	0.14	0.14	0.29	10.00	9.91	9.91	-0.09
102	Pratheeksha Bus Shelters Kerala Limited	2017-18	2018-19	0.16	0.11	0.32	0.05	0.33	0.33	0.28
103	Ashwas Public Amenities Kerala Limited	2017-18	2018-19	-0.10	-0.10	0.02	0.05	-0.17	-0.17	-0.22
104	Kerala Infrastructure and Technology for Education	2017-18	2019-20	-5.18	-5.18	24.18	5.00	13.23	-0.18	-5.18
105	Kerala State Ex-Servicemen Development and Rehabilitation Corporation Limited	2018-19	2019-20	3.05	3.05	73.21	0.50	16.80	16.80	16.30

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
106	Overseas Development and Employment Promotion Consultants Limited	2017-18	2018-19	0.30	0.25	0.70	0.86	3.62	3.62	2.76
107	Norka Roots	2018-19	2019-20	0.34	0.34	4.90	1.52	4.02	4.02	2.50
108	Indian Institute of Information Technology and Management - Kerala	2018-19	2019-20	0.25	0.25	3.75	111.78	102.83	102.83	-8.95
109	Clean Kerala Company Limited	2016-17	2018-19	0.38	0.38	1.00	13.97	13.77	13.77	-0.20
110	Kerala Academy for Skills Excellence	2017-18	2018-19	2.40	2.40	3.22	26.94	29.05	29.05	2.11
111	Bhavanam Foundation Kerala	2017-18	2019-20	0.01	0.01	...	40.00	40.11	40.11	0.11
112	Trivandrum Engineering Science & Technology Research Park	2016-17	2019-20	0.02	0.02	...	0.01	...	...	-0.01
113	Cochin Smart Mission Limited	2017-18	2018-19	-2.34	-2.34	...	200.00	195.93	195.93	-4.07
114	Impact Kerala Limited	First Accounts not finalised								
115	Smart City Thiruvananthapuram Limited	First Accounts not finalised								
116	Kerala State Pottery Marketing, Manufacturing and Welfare Development Corporation Limited	First Accounts not finalised								
117	Kerala Social Security Pension Limited	First Accounts not finalised								
	Sector Wise Total			21.42	-4.15	474.81	933.71	1,689.05	901.09	-32.62
	Total A (All Working Government Companies)			1,666.48	184.05	16,847.21	4,664.68	7,491.24	4,782.06	67.37

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
B. WORKING STATUTORY CORPORATION										
COMPETITIVE ENVIRONMENT SECTOR										
1	Kerala State Warehousing Corporation	2017-18	2019-20	9.17	6.57	30.02	13.00	24.38	-13.70	-26.70
2	Kerala Financial Corporation	2018-19	2019-20	26.65	17.70	411.67	226.50	2,102.76	338.77	112.27
3	Kerala Industrial Infrastructure Development Corporation	2017-18	2018-19	13.47	0.91	15.81	...	820.77	136.93	136.93
4	Kerala State Road Transport Corporation	2014-15	2017-18	-1,016.51	-1,431.29	1,817.86	711.09	-1,192.68	-4,290.63	-5,041.08
	Sector Wise Total			-967.22	-1,406.11	2,275.36	950.59	1,755.23	-3,828.63	-4,818.58
	Total B (All Working Statutory Corporations)			-967.22	-1,406.11	2,275.36	950.59	1,755.23	-3,828.63	-4,818.58
	Grand Total (A+B)			699.26	-1,222.06	19,122.57	5,615.27	9,246.47	953.43	-4,751.21
C. NON-WORKING GOVERNMENT COMPANIES										
COMPETITIVE ENVIRONMENT SECTOR										
1	The Kerala Premo Pipe Factory Limited	1985-86	1999-2000	-0.35	-0.35	...	0.35	1.00	0.16	-0.19
2	Kerala Garments Limited	2008-09	2009-10	0.35	-0.25	0.03	0.48	-7.87	-9.75	-10.23
3	Kerala Special Refractories Limited	2017-18	2019-20	-0.15	-0.15	...	2.91	-0.39	-0.39	-3.30
4	The Kerala Asbestos Cement Pipe Factory Limited	1984-85	1986-87	0.06	...	0.06	...

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
5	SIDCO Mohan Kerala Limited	2007-08	2012-13	0.00	-1.16	...	0.17	-5.52	-5.96	-6.13
6	Keltron Counters Limited	2012-13	2016-17	0.08	0.08	...	4.97	-3.41	-33.96	-38.93
7	Keltron Power Devices Limited	2005-06	2014-15	...	-0.53	...	15.37	-6.42	-14.28	-29.65
8	SIDKEL Televisions Limited	1999-2000	2004-05	-0.48	-0.48	...	0.44	-2.03	-3.70	-4.14
9	Astral Watches Limited	2010-11	2011-12	-0.03	-0.32	...	0.95	-0.62	-4.97	-5.92
10	Keltron Rectifiers Limited	2005-06	2014-15	-0.07	-0.07	....	8.50	-4.86	-15.07	-23.57
11	Trivandrum Rubber Works Limited	2001-02	2010-11	-1.01	-1.02	1.52	2.35	14.00	-23.64	-25.99
12	Kerala State Wood Industries Limited	2017-18	2018-19	-0.07	-0.07	...	1.70	-1.03	-9.55	-11.25
13	Kerala State Detergents and Chemicals Limited	2014-15	2015-16	-0.09	-0.09	...	1.55	-4.02	-31.33	-32.88
14	Kunnathara Textiles Limited	Data not available								
15	Vanjinad Leathers Limited	Data not available								
	Sector Wise Total			-1.82	-4.41	1.55	39.80	-21.17	-152.38	-192.18
SOCIAL SECTOR										
1	Kerala School Teachers and Non-teaching Staff Welfare Corporation Limited	2007-08	2012-13	0.06	0.06	0.13	0.50	-0.11	-0.11	-0.61
	Sector Wise Total			0.06	0.06	0.13	0.50	-0.11	-0.11	-0.61
	Total C (All Non-Working Government Companies)			-1.76	-4.35	1.68	40.30	-21.28	-152.49	-192.79
	Grand Total (A+B+C)			697.50	-1,226.41	19,124.25	5,655.57	9,225.19	800.94	-4,944.00